# Virginia's Nursing Education Programs: 2017-2018 Academic Year

Healthcare Workforce Data Center

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#### Contents

| Results in Brief   | 5  |
|--|----|
| Summary of Trends  | 6  |
| PRACTICAL NURSING EDUCATION PROGRAM                                  | 7  |
| Program Structure  |    |
| Program Details  |    |
| Clinical Hours   |    |
| Admissions   |    |
| Background of Admitted Students                                      |    |
| Capacity   |    |
| Enrollment   |    |
| Attrition  |    |
| Graduates  |    |
| Background of Graduates  |    |
| Comprehensive Examination Prohibiting Graduation<br>Long-Term Trends |    |
| Faculty Information  |    |
| Employment   |    |
| Faculty Demographics   |    |
| Faculty Educational Background                                       |    |
| Faculty Appointments and Resignations                                |    |
| Future Faculty Requirements  | 24 |
| REGISTERED NURSING EDUCATION PROGRAMS                                | 25 |
| Program Structure  | 25 |
| Program Details  |    |
| Clinical Hours   | 27 |
| Admissions   |    |
| Background of Admitted Students                                      |    |
| Capacity   |    |
| Enrollment   |    |
| Attrition  |    |
| Graduates  |    |
| Background of Graduates  |    |
| Comprehensive Examination Prohibiting Graduation                     |    |
| Long-Term Trends   |    |
| Faculty Information  |    |
| Employment   |    |
| Faculty Demographics   |    |
| Faculty Educational Background                                       |    |
| Faculty Appointments and Resignations                                |    |
| Future Faculty Requirements  |    |

#### **Results** in Brief

| Virginia's Nursing Education Programs          |             |           |  |  |  |
|--|-------------|-----------|--|--|--|
| PN Programs RN Prog                            |             |           |  |  |  |
| Mean Program Length                            | 16 Months   | 25 Months |  |  |  |
| % with SACS Accreditation                      | 45%         | 67%       |  |  |  |
| % with CCNE Accreditation                      | N/A         | 39%       |  |  |  |
| % with ACEN Accreditation                      | 7%          | 35%       |  |  |  |
| % offering Evening Courses                     | 31%         | 41%       |  |  |  |
| % offering Weekend Courses                     | 20%         | 28%       |  |  |  |
| % offering Online Courses                      | 14%         | 50%       |  |  |  |
| Median Clinical Experience Hours               | 426-450     | 576-600   |  |  |  |
| Median Direct Client Care Hours                | 400+        | 500+      |  |  |  |
| Students                                       |             |           |  |  |  |
| Total Applicants                               | 5,504       | 17,207    |  |  |  |
| % Qualified Applicants                         | 69%         | 65%       |  |  |  |
| Total 1 <sup>st</sup> Year Students Enrolled   | 2,594       | 6,447     |  |  |  |
| Mean GPA of Admitted Students                  | 2.8         | 3.2       |  |  |  |
| Mean Age of Admitted Students                  | 27          | 27        |  |  |  |
| 1 <sup>st</sup> Year Student Capacity          | 3,251       | 7,110     |  |  |  |
| % Unfilled Capacity                            | 19%         | 11%       |  |  |  |
| Total Enrollment                               | 3,026       | 11,350    |  |  |  |
| Attrition Rate                                 | 37%         | 19%       |  |  |  |
| Total Graduates                                | 1,117 4,141 |           |  |  |  |
| % Male Graduates                               | 9% 11%      |           |  |  |  |
| Diversity Index*                               | 64% 54%     |           |  |  |  |
| Faculty  |             |           |  |  |  |
| Total Faculty                                  | 461         | 2,304     |  |  |  |
| % Full-Time Employees                          | 42%         | 44%       |  |  |  |
| Mean Student-to-Faculty Ratio                  | 7.8         | 6.0       |  |  |  |
| % Female                                       | 94%         | 90%       |  |  |  |
| Diversity Index                                | 49%         | 45%       |  |  |  |
| Most Common Degree                             | BSN         | MSN       |  |  |  |
| Full-Time Turnover Rate                        | 27%         | 13%       |  |  |  |
| Full-Time Newly Appointed Rate                 | 35%         | 16%       |  |  |  |
| % with Adequate Budget for Full-Time Hiring    | 89%         | 90%       |  |  |  |
| % of Full-Time Vacancies in Active Recruitment | 90%         | 76%       |  |  |  |
| % Expecting More Future Employment Disruption  | 4%          | 3%        |  |  |  |

\*Diversity Index: In a random encounter between two practitioners, the likelihood that they would be of a different race or ethnicity (using the categories listed in the Demographics section of the report).

#### Summary of Trends

In the 2017-18 year, 58 of 59 PN programs and 76 of 78 RN programs responded to the survey. There are some changes over the years in the statistics relating to Nurse Education programs that are worth noting. Total enrollment increased and is at an all-time high for both PN and RN programs. The total enrollment increased from 2,466 last year to 3,026 in the current report for PN programs and from 10,503 in 2016-17 to 11,350 in 2017-18 for RN programs. The number of graduates increased from the previous year for both programs; RN programs have the second highest number of graduates ever. For RN programs, the number of graduates increased by 4% and admission also increased by 5%. The number admitted into RN programs is at an all-time high at 7,711. For PN programs, the number of admission increased from the previous school year and is at a 3-year high. For admission and graduation, the PN program increased by 12% and 25% respectively.

The percent of registered nursing (RN) programs offering online courses increased in the past year. In the past academic year, 50% of RN programs offered online classes compared to 35% in the 2016-17 year. The percent of PN programs offering online classes also increased slightly from 13% to 14% in the same period. A lower percentage of PN and RN programs reported education accreditation by the Southern Association of Colleges and Schools (SACS); 45% and 67% of PN and RN programs, respectively, were SACS accredited in the current report compared to 50% and 76% in 2016-17. Accreditation by the Accreditation Commission for Education in Nursing (ACEN) declined from 9% to 7% for PN programs but stayed at 39% for RN programs.

Mean program length increased from 24 months in 2016-17 year to 25 months for RN programs. However, mean program length stayed at the same 16 months for PN programs. Some changes were also recorded with regards to students and applicants. The number of total PN program applicants has been erratic over the years. It was 5,504 in this current report compared to 4,114, 5,072, 5,667, 4,391, and 5,013 in 2016-17, 2015-16, 2014-15, 2013-14, and 2012-13, respectively. The number of total first year PN students enrolled increased to a 5-year high of 2,594. Similarly, the number of first year RN students enrolled hit a 5-year high at 6,447. Both programs also reduced their unfilled first year student capacity declined from 27% in the 2016-17 year to 19% in the 2017-18 year for PN programs. Similarly for RN programs, unfilled first year student capacity declined from 13% in the 2016-17 year to 11% in the 2017-18 year.

Some significant changes were also noted in faculty statistics. The total number of faculty reported in PN and RN programs are at a 6-year high of 461 and 2,304. The percent of faculty that were full time declined to a 6-year low for RN programs; 44% of RN faculty are fulltime in 2017-18 compared to 46% in 2016-17. For PN programs, the percent full time increased from 2016-17's 5-year low of 41% to 42% in 2017-18; however, the percent of faculty that are full-time this year is lower than the four years prior to 2016-17. Full time faculty turnover rates declined slightly for PN programs; it went from 28% in 2016-17 to 27% in the current report. However, faculty turnover rate increased slightly from 12% to 13% for RN programs. Full time faculty newly appointed rate, however, increased for both programs. For PN programs, the rate increased from 27% to 35% whereas for RN programs, the rate increased from 14% to 16%.

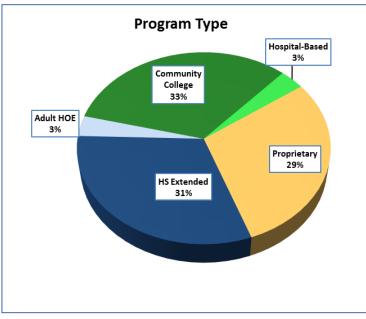
#### **Practical Nursing Education Program**

#### **Program Structure**

#### A Closer Look:

| Program Type             |    |      |  |  |  |  |
|--------------------------|----|------|--|--|--|--|
| Туре # %                 |    |      |  |  |  |  |
| High School Extended     | 18 | 31   |  |  |  |  |
| Post-Secondary Adult HOE | 2  | 3    |  |  |  |  |
| Community College        | 19 | 33   |  |  |  |  |
| Hospital-Based           | 2  | 3    |  |  |  |  |
| Proprietary              | 17 | 29   |  |  |  |  |
| Total                    | 58 | 100% |  |  |  |  |

Source: VA. Healthcare Workforce Data Center

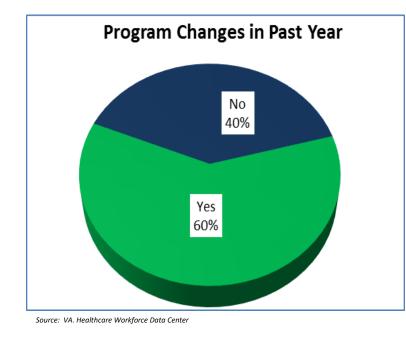


Source: VA. Healthcare Workforce Data Center

| e:     |
|--------|
|        |
| 33%    |
| 31%    |
| 29%    |
|        |
| 77%    |
| 12%    |
| 11%    |
| ngth   |
| 19 Mos |
| 18 Mos |
| 15 Mos |
| 14 Mos |
|        |

There were 59 Practical Nursing (PN) Education Programs approved in Virginia during the 2017-2018 academic year. 58 of these programs responded to this year's survey.

| Program Length (Months) |      |     |                    |                           |     |  |
|-------------------------|------|-----|--------------------|---------------------------|-----|--|
| Program Type            | Mean | Min | 25 <sup>th</sup> % | <b>75</b> <sup>th</sup> % | Max |  |
| HS Extended             | 19   | 18  | 18                 | 19                        | 21  |  |
| Adult HOE               | 18   | 18  | 18                 | 18                        | 18  |  |
| Community College       | 15   | 12  | 12                 | 18                        | 24  |  |
| Hospital-Based          | 12   | 12  | 12                 | 12                        | 12  |  |
| Proprietary             | 14   | 12  | 13                 | 15                        | 16  |  |
| All Programs            | 16   | 12  | 12                 | 18                        | 24  |  |



Over half of Virginia's PN programs initiated a change to their program within the past year. Twenty-four programs had faculty changes, twelve reported curriculum changes, four reported schedule changes, and three reported changes in course content.

#### **Schedule Options**

| 92% |
|-----|
| 31% |
| 20% |
| 14% |
|     |

# Admissions Frequency

| One:          | 68% |
|---------------|-----|
| Two:          | 7%  |
| Three:        | 7%  |
| Four or More: | 18% |
|               |     |

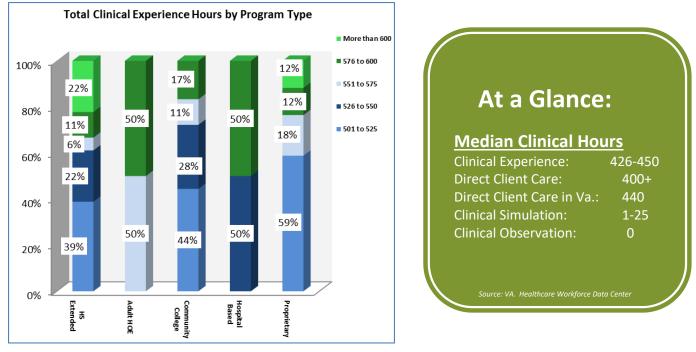
Source: VA. Healthcare Workforce Data Center

| Scheduling Option              | #  | %   |
|--------------------------------|----|-----|
| Daytime Courses                | 54 | 92% |
| Evening AND Weekend<br>Courses | 12 | 20% |
| Online Courses                 | 8  | 14% |
| Evening Courses                | 6  | 10% |
| Accelerated Courses            | 1  | 2%  |
| Weekend Courses                | 0  | 0%  |

Source: VA. Healthcare Workforce Data Center

| Accreditation  |       |    |     |  |  |
|--|-------|----|-----|--|--|
| Accrediting Agency                                   | Abbv. | #  | %   |  |  |
| Southern Association of Colleges and Schools         | SACS  | 26 | 45% |  |  |
| Accreditation Commission for Education in Nursing    | ACEN  | 4  | 7%  |  |  |
| Accrediting Bureau of Health Education Schools       | ABHES | 3  | 5%  |  |  |
| Council on Occupational Education                    | COE   | 2  | 3%  |  |  |
| ACICS  |       | 2  | 3%  |  |  |
| Accrediting Comission of Career Schools and Colleges | ACCSC | 1  | 2%  |  |  |
| Commission for Nursing Education Accreditation       | CNEA  | 1  | 2%  |  |  |

#### **Clinical Hours**



Source: VA. Healthcare Workforce Data Center

Nearly 80% of all PN programs in Virginia required between 400 and 475 hours of clinical experience from their students; the rest required more than 476 hours. Pursuant to 18VAC 90-27-100.D, Virginia's PN programs are required to provide 400 hours of direct client care, of which 25% may be simulated.

| Clinical Experiences Outside Virginia |                            |    |  |  |  |
|---------------------------------------|----------------------------|----|--|--|--|
| State                                 | # of Programs % of Program |    |  |  |  |
| Washington, D.C.                      | 2                          | 3% |  |  |  |
| North Carolina 0 0%                   |                            |    |  |  |  |
| Maryland                              | 1                          | 2% |  |  |  |
| West Virginia                         | 0                          | 0% |  |  |  |
| Tennessee                             | 2                          | 3% |  |  |  |
| At least One                          | 5                          | 9% |  |  |  |

Only 5 programs offered clinical experience hours outside of Virginia. Washington, D.C. and Tennessee were the only places where clinical experience was offered by more than one program.

| Clinical Hours                |                  |                |              | Progra               | т Туре            |             |                 |               |
|-------------------------------|------------------|----------------|--------------|----------------------|-------------------|-------------|-----------------|---------------|
| Туре                          | Amount           | HS<br>Extended | Adult<br>HOE | Community<br>College | Hospital<br>Based | Proprietary | All<br>Programs | % of<br>Total |
|                               | 400 or less      | 0              | 0            | 0                    | 0                 | 0           | 0               | 0%            |
| ours                          | 401 to 425       | 7              | 0            | 8                    | 0                 | 10          | 25              | 44%           |
| nce H                         | 426 to 450       | 4              | 0            | 5                    | 1                 | 0           | 10              | 18%           |
| cperie                        | 451 to 475       | 1              | 1            | 2                    | 0                 | 3           | 7               | 12%           |
| Clinical Experience Hours     | 476 to 500       | 2              | 1            | 3                    | 1                 | 2           | 9               | 16%           |
| Clini                         | More than<br>500 | 4              | 0            | 0                    | 0                 | 2           | 6               | 11%           |
|                               | Total            | 18             | 2            | 18                   | 2                 | 17          | 57              | 100%          |
|                               | 300 or less      | 0              | 0            | 0                    | 0                 | 0           | 0               | 0%            |
| ours                          | 301 to 325       | 0              | 0            | 0                    | 0                 | 1           | 1               | 2%            |
| are Ho                        | 326 to 350       | 1              | 0            | 1                    | 0                 | 0           | 2               | 4%            |
| Direct Client Care Hours      | 351 to 375       | 1              | 0            | 1                    | 0                 | 0           | 2               | 4%            |
| ect Cli                       | 376 to 400       | 2              | 0            | 2                    | 2                 | 2           | 8               | 14%           |
| Dire                          | More than<br>400 | 14             | 2            | 14                   | 0                 | 13          | 43              | 77%           |
|                               | Total            | 18             | 2            | 18                   | 2                 | 16          | 56              | 100%          |
|                               | None             | 6              | 2            | 5                    | 0                 | 2           | 15              | 26%           |
| ion                           | 1-25             | 7              | 0            | 7                    | 0                 | 6           | 20              | 34%           |
| ulat                          | 26 to 50         | 4              | 0            | 3                    | 1                 | 6           | 14              | 24%           |
| al Simu<br>Hours              | 51 to 75         | 0              | 0            | 4                    | 0                 | 0           | 4               | 7%            |
| саl<br>Н                      | 76 to 100        | 1              | 0            | 0                    | 1                 | 1           | 3               | 5%            |
| Clinical Simulation<br>Hours  | More than<br>100 | 0              | 0            | 0                    | 0                 | 2           | 2               | 3%            |
|                               | Total            | 18             | 2            | 19                   | 2                 | 17          | 58              | 100%          |
| u                             | None             | 7              | 2            | 11                   | 1                 | 13          | 34              | 59%           |
| /atic                         | 1-25             | 8              | 0            | 8                    | 0                 | 4           | 20              | 34%           |
| serv<br>rs                    | 26 to 50         | 2              | 0            | 0                    | 1                 | 0           | 3               | 5%            |
| l Obse<br>Hours               | 51 to 75         | 0              | 0            | 0                    | 0                 | 0           | 0               | 0%            |
| Clinical Observation<br>Hours | 76 to 100        | 1              | 0            | 0                    | 0                 | 0           | 1               | 2%            |
| Clin                          | Total            | 18             | 2            | 19                   | 2                 | 17          | 58              | 100%          |

# Breakdown of Clinical Hours by Program Type

5,504

3,812

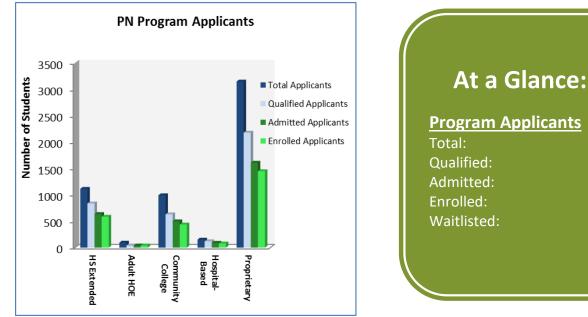
2,880

2,594

82

#### **Student Information**

#### Admissions



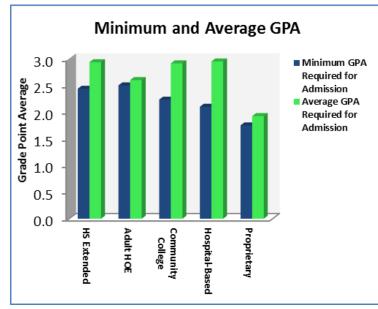
Source: VA. Healthcare Workforce Data Center

#### Virginia's PN programs received a total of 5,504 student applications during the 2017-2018 academic year. Less than half of these applications ultimately resulted in an enrolled student.

| Program Type         | Applications<br>Received | Applicants<br>Qualified | %<br>Qualified | Applicants<br>Admitted | % of<br>Qualified<br>Admitted | Applicants<br>Enrolled | % of<br>Admitted<br>Enrolled | % of<br>Applicants<br>Enrolled |
|----------------------|--------------------------|-------------------------|----------------|------------------------|-------------------------------|------------------------|------------------------------|--------------------------------|
| HS Extended          | 1,115                    | 838                     | 75%            | 637                    | 76%                           | 586                    | 92%                          | 53%                            |
| Adult HOE            | 95                       | 42                      | 44%            | 41                     | 98%                           | 41                     | 100%                         | 43%                            |
| Community<br>College | 994                      | 631                     | 63%            | 500                    | 79%                           | 439                    | 88%                          | 44%                            |
| Hospital             | 152                      | 121                     | 80%            | 92                     | 76%                           | 79                     | 86%                          | 52%                            |
| Proprietary          | 3,148                    | 2,180                   | 69%            | 1,610                  | 74%                           | 1,449                  | 90%                          | 46%                            |
| All Programs         | 5,504                    | 3,812                   | 69%            | 2,880                  | 76%                           | 2,594                  | 90%                          | 47%                            |

Source: VA. Healthcare Workforce Data Center

Out of 3,812 qualified applications, 932 did not result in an offer of admission. Six programs cited lack of clinical space and another six mentioned lack of classroom space. Six programs also mentioned lack of faculty. Four programs mentioned inability to expand the effective program capacity as the reason for not admitting all qualified students and another four mentioned the family and personal circumstances of the students. Seven mentioned other reasons such as lack of finances, having admission in an ADN or RN program or not passing the entrance examination.



Source: VA. Healthcare Workforce Data Center

| Average Age of Admitted Students |      |  |  |  |  |
|----------------------------------|------|--|--|--|--|
| Program Type                     | Mean |  |  |  |  |
| High School Extended             | 23   |  |  |  |  |
| Post-Secondary Adult HOE         | 26   |  |  |  |  |
| Community College                | 28   |  |  |  |  |
| Hospital-Based                   | 29   |  |  |  |  |
| Proprietary                      | 31   |  |  |  |  |
| All Programs                     | 27   |  |  |  |  |

| At a Glance:         |     |
|----------------------|-----|
| <u>GPA (mean)</u>    |     |
| Minimum Requirement: | 2.3 |
| Student Average:     | 2.8 |
| Age (mean)           |     |
| Overall:             | 27  |
| HS Extended:         | 23  |
| Proprietary:         | 31  |
|                      |     |

The average age of students who were admitted into Virginia's PN programs was 27. High School Extended programs had the lowest average age of admitted students at 23, while Proprietary programs had the highest average age of admitted students at 31.

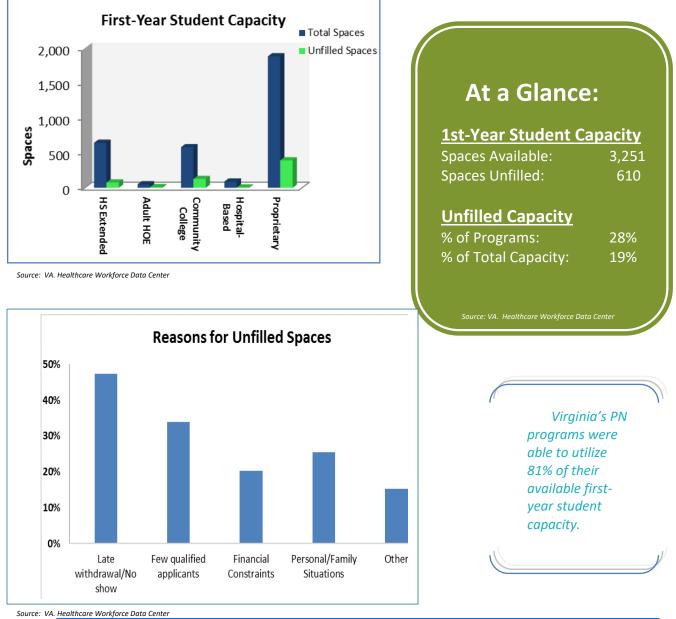
Source: VA. Healthcare Workforce Data Center

| GPA                      |     |      |  |  |  |  |  |
|--------------------------|-----|------|--|--|--|--|--|
| Program Type             | Min | Avg. |  |  |  |  |  |
| High School Extended     | 2.4 | 2.9  |  |  |  |  |  |
| Post-Secondary Adult HOE | 2.5 | 2.6  |  |  |  |  |  |
| Community College        | 2.2 | 2.9  |  |  |  |  |  |
| Hospital-Based           | 2.1 | 3.0  |  |  |  |  |  |
| Proprietary              | 1.8 | 1.9  |  |  |  |  |  |
| All Programs             | 2.3 | 2.8  |  |  |  |  |  |

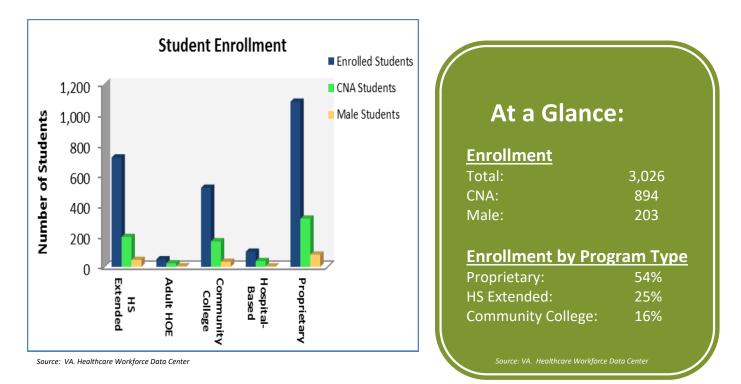
Source: VA. Healthcare Workforce Data Center

A typical PN program required that prospective students have a minimum GPA of 2.3, while the average GPA among admitted students was 2.8. On average, Post-Secondary Adult HOE programs had the highest minimum GPA requirements for admission. Although Hospital-Based programs had the second lowest minimum required GPA, they had the highest average GPA among admitted students.

#### Capacity



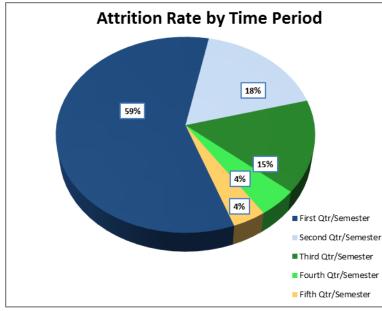
|                      | # of Progra<br>Unfilled S |     | # of Unfilled Spaces |      | Total<br>Spaces | % of Total<br>Capacity |
|----------------------|---------------------------|-----|----------------------|------|-----------------|------------------------|
| Program Type         | No                        | Yes | Unfilled<br>Spaces   | %    |                 |                        |
| HS Extended          | 7                         | 11  | 76                   | 12%  | 645             | 12%                    |
| Adult HOE            | 0                         | 2   | 9                    | 1%   | 50              | 18%                    |
| Community<br>College | 5                         | 13  | 127                  | 21%  | 582             | 22%                    |
| Hospital-Based       | 0                         | 2   | 5                    | 1%   | 90              | 6%                     |
| Proprietary          | 4                         | 13  | 393                  | 64%  | 1,884           | 21%                    |
| All Programs         | 16                        | 41  | 610                  | 100% | 3,251           | 19%                    |



A total of 3,026 students were enrolled in Virginia's PN programs during the current academic year. 30% of these students were CNAs, while 7% of enrolled students were male.

|                      | Total Enrollment |      | CNA Enrollment |      | Male Enrollment |      |
|----------------------|------------------|------|----------------|------|-----------------|------|
| Program Type         | Count            | %    | Count          | %    | Count           | %    |
| HS Extended          | 762              | 25%  | 200            | 22%  | 56              | 28%  |
| Adult HOE            | 63               | 2%   | 42             | 5%   | 4               | 2%   |
| Community<br>College | 480              | 16%  | 175            | 20%  | 22              | 11%  |
| Hospital-Based       | 96               | 3%   | 35             | 4%   | 3               | 1%   |
| Proprietary          | 1,625            | 54%  | 442            | 49%  | 118             | 58%  |
| All Programs         | 3,026            | 100% | 894            | 100% | 203             | 100% |

#### Attrition



Source: VA. Healthcare Workforce Data Center

| Quarter/<br>Semester/ | Number of Students |      |  |  |  |
|-----------------------|--------------------|------|--|--|--|
| Trimester             | Count              | %    |  |  |  |
| First                 | 353                | 59%  |  |  |  |
| Second                | 106                | 18%  |  |  |  |
| Third                 | 92                 | 15%  |  |  |  |
| Fourth                | 27                 | 4%   |  |  |  |
| Fifth                 | 23                 | 4%   |  |  |  |
| Total                 | 601                | 100% |  |  |  |

Source: VA. Healthcare Workforce Data Center

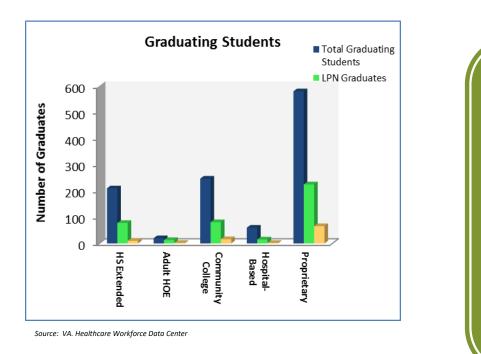
| Graduation Rate Adult HOE:         | 83%        |
|------------------------------------|------------|
| Hospital-based:                    | 76%        |
| HS Extended:                       | 57%        |
| Attrition Rate                     | 37%        |
| All Programs:<br>HS Extended:      | 37%<br>34% |
| Community College:                 | 28%        |
| Source: VA. Healthcare Workforce D | ata Center |

PN program without graduating did so during the first quarter or semester of the program.

| Program Type |                                      |  |   |  |   |  |
|--------------|--------------------------------------|--|---|--|---|--|
| HS           | Adult                                | Community  | Hospital  | Bropriotory  | All   |  |
| Extended     | HOE                                  | College  | Based   | Proprietary  | Programs  |  |
| 370          | 24                                   | 499  | 76  | 1,094  | 2,063   |  |
| 210          | 20                                   | 261  | 58  | 507  | 1,056   |  |
| 57%          | 83%                                  | 52%  | 76%   | 46%  | 51%   |  |
| 126          | 4                                    | 141  | 14  | 477  | 762   |  |
| 34%          | 17%                                  | 28%  | 18%   | 44%  | 37%   |  |
|              | Extended<br>370<br>210<br>57%<br>126 | Extended         HOE           370         24           210         20           57%         83%           126         4 | HS         Adult         Community           Extended         HOE         College           370         24         499           210         20         261           57%         83%         52%           126         4         141 | HS<br>ExtendedAdult<br>HOECommunity<br>CollegeHospital<br>Based3702449976210202615857%83%52%76%126414114 | HS<br>ExtendedAdult<br>HOECommunity<br>CollegeHospital<br>BasedProprietary37024499761,094210202615850757%83%52%76%46%126414114477 |  |

Source: VA. Healthcare Workforce Data Center

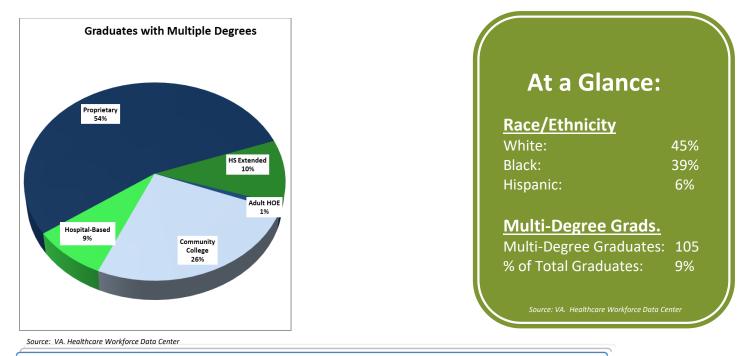
Among all students who were expected to graduate during this academic year, 51% ultimately did graduate. Meanwhile, 37% of students expected to graduate this year permanently left their respective program instead.



| At a Glance               | :     |
|---------------------------|-------|
| <u>Graduates</u>          |       |
| Total:                    | 1,117 |
| % CNA:                    | 37%   |
| % Male:                   | 9%    |
| <u>Grad. by Program T</u> | ype   |
| Proprietary:              | 52%   |
| Community College:        | 22%   |
| HS Extended:              | 19%   |

A total of 1,117 students graduated from Virginia's PN programs during the current academic year. 37% of these graduates were CNA students, while 9% were male. Over half graduated from Proprietary PN programs.

|                      | Total Graduates |      | CNA Graduates |      | Male Graduates |      |
|----------------------|-----------------|------|---------------|------|----------------|------|
| Program Type         | Count           | %    | Count         | %    | Count          | %    |
| HS Extended          | 210             | 19%  | 78            | 19%  | 10             | 10%  |
| Adult HOE            | 20              | 2%   | 13            | 3%   | 2              | 2%   |
| Community<br>College | 247             | 22%  | 81            | 20%  | 16             | 17%  |
| Hospital-Based       | 60              | 5%   | 15            | 4%   | 2              | 2%   |
| Proprietary          | 580             | 52%  | 225           | 55%  | 66             | 69%  |
| All Programs         | 1,117           | 100% | 412           | 100% | 96             | 100% |



Nine percent of all graduates from Virginia's PN programs held other non-nursing degrees.

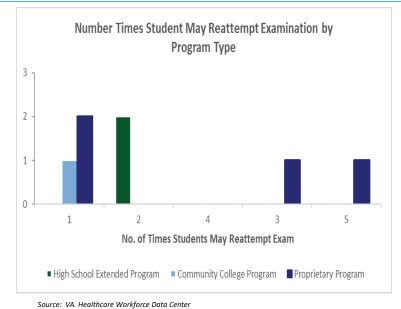
| Program Type   | Multi-<br>Degree<br>Graduates | %    | % of Total<br>Graduates |
|----------------|-------------------------------|------|-------------------------|
| HS Extended    | 11                            | 10%  | 5%                      |
| Adult HOE      | 1                             | 1%   | 5%                      |
| Comm. College  | 27                            | 26%  | 11%                     |
| Hospital Based | 9                             | 9%   | 15%                     |
| Proprietary    | 57                            | 54%  | 10%                     |
| All Programs   | 105                           | 100% | 9%                      |

Close to half of all graduates from Virginia's PN programs are non-Hispanic White, while more than onethird of all graduates are non-Hispanic Black.

Source: VA. Healthcare Workforce Data Center

| Race/<br>EthnicityHS Extended#% | tended | Adult HOE |    | Comm.<br>College |     | Hospital<br>Based |    | Proprietary |     | All Programs |       |      |
|---------------------------------|--------|-----------|----|------------------|-----|-------------------|----|-------------|-----|--------------|-------|------|
|                                 | #      | %         | #  | %                | #   | %                 | #  | %           | #   | %            | #     | %    |
| White                           | 142    | 63%       | 13 | 65%              | 199 | 75%               | 35 | 58%         | 129 | 23%          | 518   | 45%  |
| Black                           | 32     | 14%       | 5  | 25%              | 48  | 18%               | 15 | 25%         | 342 | 60%          | 442   | 39%  |
| Hispanic                        | 24     | 11%       | 0  | 0%               | 12  | 4%                | 2  | 3%          | 36  | 6%           | 74    | 6%   |
| Asian                           | 10     | 4%        | 0  | 0%               | 1   | 0%                | 2  | 3%          | 44  | 8%           | 57    | 5%   |
| American<br>Indian              | 0      | 0%        | 1  | 5%               | 1   | 0%                | 0  | 0%          | 1   | 0%           | 3     | 0%   |
| Pacific<br>Islander             | 1      | 0%        | 0  | 0%               | 1   | 0%                | 1  | 2%          | 2   | 0%           | 5     | 0%   |
| Two or<br>More                  | 4      | 2%        | 0  | 0%               | 5   | 2%                | 3  | 5%          | 11  | 2%           | 23    | 2%   |
| Unknown                         | 14     | 6%        | 1  | 5%               | 0   | 0%                | 2  | 3%          | 3   | 1%           | 20    | 2%   |
| Total                           | 227    | 100%      | 20 | 100%             | 267 | 100%              | 60 | 100%        | 568 | 100%         | 1,142 | 100% |

#### **Comprehensive Examination Prohibiting Graduation**

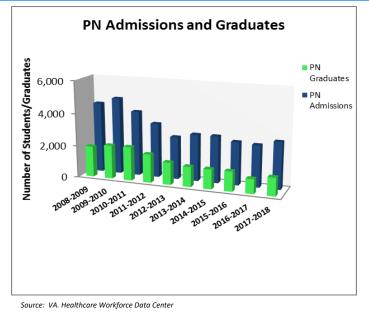


# At a Glance:No. of Programs Requiring<br/>Comprehensive ExamProprietary:8M.S. Extended:2Community College:1Monoprietary:7Comprehensive Exam7Comprehensive Exam7Mathematic College:7Community College:7

Twelve programs require students to pass a comprehensive examination before graduating. In the 2017-18 year, 17 students did not graduate as a result of this requirement.

|                      | Exam Prohibitir | Comprehensive<br>ng Graduation if<br>led | Number All<br>who Fail Com<br>Reattem |   | Average   | Number who<br>Didn't<br>Graduate<br>Because of<br>Exam |  |
|----------------------|-----------------|--|---------------------------------------|---|---|--|--|
|                      | Count           | % of All<br>Programs                     | Count                                 | % of<br>Those<br>Requiring<br>Exam<br>Prohibiting<br>Graduation | Number of<br>Times<br>Students May<br>Retake Exam |  |  |
| HS<br>Extended       | 2               | 11%                                      | 1                                     | 50%   | 2   | 3  |  |
| Adult HOE            | 1               | 50%                                      | 1                                     | 0%  | 1   | 0  |  |
| Community<br>College | 1               | 5%                                       | 1                                     | 100%  | 1   | 7  |  |
| Hospital-<br>Based   | 0               | 0%                                       | 0                                     | 0%  | N/A   | N/A  |  |
| Proprietary          | 8               | 47%                                      | 8                                     | 100%  | 2   | 7  |  |
| All<br>Programs      | 12              | 21%                                      | 11                                    | 92%   | 6   | 17   |  |

#### Long-Term Trends



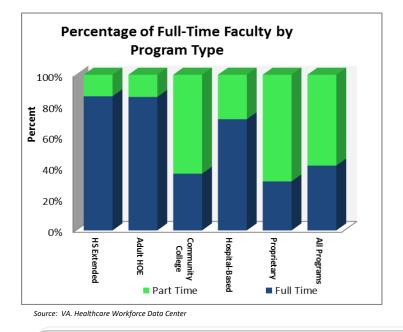


| Admissions<br>Total:   | 2,880 |
|------------------------|-------|
| Year-over-Year Change: | 12%   |
|                        |       |
| <u>Graduates</u>       |       |
| Total:                 | 1,117 |
| Year-over-Year Change: | 25%   |

The number of new students who were admitted into Virginia's PN programs increased by 12% during the 2017-2018 academic year. The number of enrolled students who graduated from these programs increased by a quarter. This is the highest increase in a decade and the first increase in seven years.

| Academic Year |       | PN Admissions         |       | PN Graduates          |
|---------------|-------|-----------------------|-------|-----------------------|
| Academic rear | Count | Year-over-Year Change | Count | Year-over-Year Change |
| 2008-2009     | 4,358 | -                     | 1,900 | -                     |
| 2009-2010     | 4,742 | 9%                    | 2,072 | 9%                    |
| 2010-2011     | 4,003 | -16%                  | 2,086 | 1%                    |
| 2011-2012     | 3,346 | -16%                  | 1,753 | -16%                  |
| 2012-2013     | 2,614 | -22%                  | 1,371 | -22%                  |
| 2013-2014     | 2,881 | 10%                   | 1,235 | -10%                  |
| 2014-2015     | 2,887 | 0%                    | 1,214 | -2%                   |
| 2015-2016     | 2,645 | -8%                   | 1,215 | 0%                    |
| 2016-2017     | 2,573 | -3%                   | 895   | -26%                  |
| 2017-2018     | 2,880 | 12%                   | 1,117 | 25%                   |

#### Employment



Over half of all faculty work in proprietary programs, but only 31% of those workers have full-time jobs. Only High School Extended, Adult HOE, and Hospital-Based programs have more than half of their faculty members in full-time positions.

# At a Glance:

| <u>% of Total Faculty</u> |     |
|---------------------------|-----|
| Proprietary:              | 62% |
| Community College:        | 21% |
| HS Extended:              | 14% |
| <u>% Full-Time</u>        |     |
| HS Extended:              | 86% |
| Adult HOE:                | 86% |
| Hospital Based:           | 71% |
| Student-Faculty Rat       | tio |

# Community College:5.0Hospital-Based:5.9Proprietary:7.1

Source: VA. Healthcare Workforce Data Center

|                   | Full Time |      | Part Time |      | Total |      |      | Student-to-Faculty Ratio |      |                    |
|-------------------|-----------|------|-----------|------|-------|------|------|--------------------------|------|--------------------|
| Program Type      | #         | %    | #         | %    | #     | %    | % FT | 25 <sup>th</sup> %       | Mean | 75 <sup>th</sup> % |
| HS Extended       | 56        | 29%  | 9         | 3%   | 65    | 14%  | 86%  | 6.8                      | 11.4 | 15.0               |
| Adult HOE         | 6         | 3%   | 1         | 0%   | 7     | 2%   | 86%  | 8.7                      | 9.0  | 9.0                |
| Community College | 35        | 18%  | 61        | 23%  | 96    | 21%  | 36%  | 1.9                      | 5.0  | 7.1                |
| Hospital Based    | 5         | 3%   | 2         | 1%   | 7     | 2%   | 71%  | 5.9                      | 5.9  | 5.9                |
| Proprietary       | 90        | 47%  | 196       | 73%  | 286   | 62%  | 31%  | 2.0                      | 7.1  | 10.2               |
| All Programs      | 192       | 100% | 269       | 100% | 461   | 100% | 42%  | 3.4                      | 7.8  | 10.9               |

Source: VA. Healthcare Workforce Data Center

On average, the typical PN program had a studentto-faculty ratio of 7.8. However, three of the five program types had student-to-faculty ratios that were below the overall average, which was skewed upward by the higher mean of HS Extended programs.

| 1.50                     | Full         | Time      | Part | Time |     | Total |      |
|--------------------------|--------------|-----------|------|------|-----|-------|------|
| Age                      | #            | %         | #    | %    | #   | %     | % FT |
| Under 25                 | 2            | 1%        | 0    | 0%   | 2   | 0%    | 0%   |
| 25 to 34                 | 14           | 7%        | 46   | 18%  | 60  | 13%   | 23%  |
| 35 to 44                 | 43           | 23%       | 65   | 25%  | 108 | 24%   | 40%  |
| 45 to 54                 | 63           | 33%       | 76   | 29%  | 139 | 31%   | 45%  |
| 55 to 64                 | 59           | 31%       | 47   | 18%  | 106 | 23%   | 56%  |
| 65 to 74                 | 10           | 5%        | 18   | 7%   | 28  | 6%    | 36%  |
| 75 and Over              | 0            | 0%        | 5    | 2%   | 5   | 1%    | 0%   |
| Unknown                  | 0            | 0%        | 4    | 2%   | 4   | 1%    | 0%   |
| Total                    | 191          | 100%      | 261  | 100% | 452 | 100%  | 42%  |
| Source: Va. Healthcare V | Norkforce Da | ta Center |      |      |     |       |      |

A typical faculty member would be a female between the ages of 45 and 54. Less than half of all faculty members held full-time positions.

| Gender | Full Time |      | Par | t Time | Total |      |      |  |
|--------|-----------|------|-----|--------|-------|------|------|--|
| Gender | #         | %    | #   | %      | #     | %    | % FT |  |
| Male   | 9         | 5%   | 18  | 7%     | 27    | 6%   | 33%  |  |
| Female | 181       | 95%  | 251 | 93%    | 432   | 94%  | 42%  |  |
| Total  | 190       | 100% | 269 | 100%   | 459   | 100% | 41%  |  |

Source: VA. Healthcare Workforce Data Center

## At a Glance:

| <u>Gender</u>       |     |
|---------------------|-----|
| % Female:           | 94% |
| % Female w/ FT Job: | 42% |
| Age                 |     |
| Age                 |     |
| % Under 35:         | 14% |
| % Over 54:          | 31% |

#### **Diversity**

Diversity Index (Total): 49% Diversity Index (FT Jobs): 36%

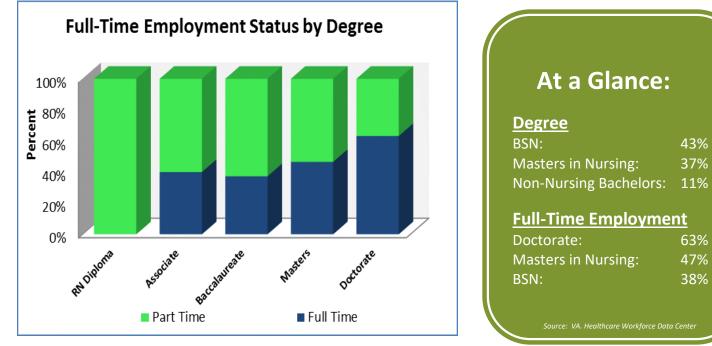
Source: VA. Healthcare Workforce Data Center

In a chance encounter between two faculty members, there is a 49% chance that they would be of a different race/ethnicity (a measure known as the Diversity Index). For Virginia's population as a whole, the comparable number is 57%.

| Race/ Ethnicity   | Virginia* | Full | Time | Part Time |      | Total |      |      |
|-------------------|-----------|------|------|-----------|------|-------|------|------|
|                   | %         | #    | %    | #         | %    | #     | %    | % FT |
| White             | 63%       | 150  | 78%  | 160       | 60%  | 310   | 67%  | 48%  |
| Black             | 19%       | 33   | 17%  | 75        | 28%  | 108   | 23%  | 31%  |
| Asian             | 6%        | 3    | 2%   | 16        | 6%   | 19    | 4%   | 16%  |
| Other Race        | 0%        | 3    | 2%   | 1         | 0%   | 4     | 1%   | 0%   |
| Two or more races | 2%        | 2    | 1%   | 5         | 2%   | 7     | 2%   | 29%  |
| Hispanic          | 9%        | 1    | 1%   | 6         | 2%   | 7     | 2%   | 14%  |
| Unknown           | 0         | 0    | 0%   | 5         | 2%   | 5     | 1%   | 0%   |
| Total             | 100%      | 192  | 100% | 268       | 100% | 460   | 100% | 42%  |

\*\* Population data in this chart is from the US Census, Annual Estimates of the Resident Population by Sex, Race, and Hispanic Origin for the United States, States, and Counties: July 1, 2017.

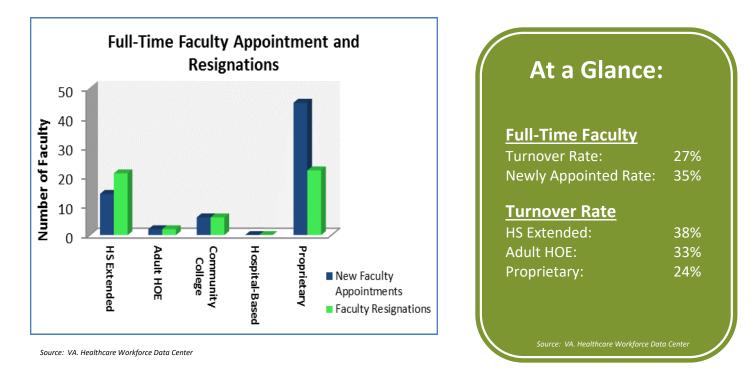
#### A Closer Look:



Source: VA. Healthcare Workforce Data Center

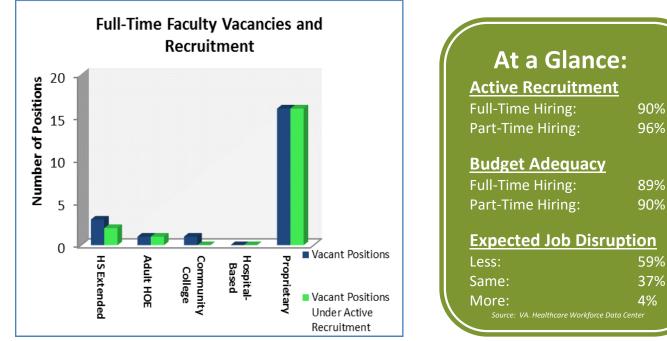
Over 75% of all faculty members held either a BSN or a Masters in Nursing as their highest professional degree. Of this group, 42% were employed on a full-time basis.

| Highest                  | Full | Time | Part | Time |     | Total |      |
|--------------------------|------|------|------|------|-----|-------|------|
| Degree                   | #    | %    | #    | %    | #   | %     | % FT |
| RN Diploma               | 0    | 0%   | 4    | 2%   | 4   | 1%    | 0%   |
| ASN                      | 2    | 1%   | 3    | 1%   | 5   | 1%    | 40%  |
| Non-Nursing<br>Bachelors | 14   | 8%   | 28   | 12%  | 42  | 11%   | 33%  |
| BSN                      | 65   | 39%  | 105  | 45%  | 170 | 43%   | 38%  |
| Non-Nursing<br>Masters   | 5    | 3%   | 6    | 3%   | 11  | 3%    | 45%  |
| Masters in<br>Nursing    | 68   | 41%  | 78   | 34%  | 146 | 37%   | 47%  |
| Doctorate                | 12   | 7%   | 7    | 3%   | 19  | 5%    | 63%  |
| Total                    | 166  | 100% | 231  | 100% | 397 | 100%  | 42%  |



Among full-time faculty, Virginia's PN programs experienced a 27% turnover rate and a newly appointed faculty rate of 35% over the past year.

|                                   | Program Type |       |           |          |             |          |  |  |  |  |  |
|-----------------------------------|--------------|-------|-----------|----------|-------------|----------|--|--|--|--|--|
| Full-Time Faculty                 | HS           | Adult | Community | Hospital | Proprietary | All      |  |  |  |  |  |
|                                   | Extended     | HOE   | College   | Based    | Proprietary | Programs |  |  |  |  |  |
| Total                             | 56           | 6     | 35        | 5        | 90          | 192      |  |  |  |  |  |
| Newly Appointed                   | 14           | 2     | 6         | 0        | 45          | 67       |  |  |  |  |  |
| Resignations                      | 21           | 2     | 6         | 0        | 22          | 51       |  |  |  |  |  |
| Turnover Rate                     | 38%          | 33%   | 17%       | 0%       | 24%         | 27%      |  |  |  |  |  |
| <b>Proportion Newly Appointed</b> | 25%          | 33%   | 17%       | 0%       | 50%         | 35%      |  |  |  |  |  |



Source: VA. Healthcare Workforce Data Center

A total of 19 full-time faculty positions and 26 part-time faculty positions are currently in active recruitment. About 80% of these jobs are needed in Proprietary programs.

| Adequate Faculty | Full Time<br># % |     | Part Time |      |  |
|------------------|------------------|-----|-----------|------|--|
| Budget?          |                  |     | #         | %    |  |
| Yes              | 47               | 89% | 43        | 90%  |  |
| No               | 6                | 11% | 5         | 10%  |  |
| Total            | 53 100%          |     | 48        | 100% |  |

Source: VA. Healthcare Workforce Data Center

| Duo suo an Truno  |             | Next Year's Expectation for Full-Time Faculty Disruption |             |      |             |     |       |      |
|-------------------|-------------|--|-------------|------|-------------|-----|-------|------|
| Program Type      | Expect Less | %  | Expect Same | %    | Expect More | %   | Total | %    |
| HS Extended       | 14          | 78%  | 4           | 22%  | 0           | 0%  | 18    | 100% |
| Adult HOE         | 0           | 0%   | 2           | 100% | 0           | 0%  | 2     | 100% |
| Community College | 8           | 50%  | 6           | 38%  | 2           | 13% | 16    | 100% |
| Hospital          | 0           | 0%   | 1           | 100% | 0           | 0%  | 1     | 100% |
| Proprietary       | 10          | 59%  | 7           | 41%  | 0           | 0%  | 17    | 100% |
| All Programs      | 32          | 59%  | 20          | 37%  | 2           | 4%  | 54    | 100% |

Source: VA. Healthcare Workforce Data Center

Only 4% of Virginia's PN programs expect more employment disruption among fulltime faculty over the course of the next year. In addition, most programs currently have a budget of sufficient size to adequately meet their faculty needs.

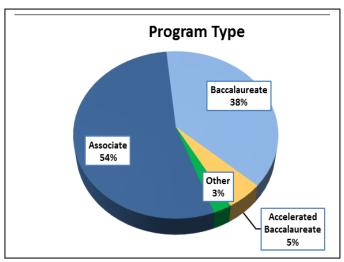
#### **Registered Nursing Education Programs**

#### **Program Structure**

#### A Closer Look:

| Program Type              |    |      |  |  |
|---------------------------|----|------|--|--|
| Туре                      | #  | %    |  |  |
| Associate                 | 41 | 54%  |  |  |
| Baccalaureate             | 28 | 37%  |  |  |
| Baccalaureate Online      | 1  | 1%   |  |  |
| Accelerated Baccalaureate | 4  | 5%   |  |  |
| Accelerated Masters       | 2  | 3%   |  |  |
| Total                     | 76 | 100% |  |  |

Source: VA. Healthcare Workforce Data Center



Source: VA. Healthcare Workforce Data Center

# At a Glance:

| Program Type         |           |
|----------------------|-----------|
| Associate:           | 54%       |
| Baccalaureate:       | 37%       |
| Accelerated Baccalau | reate: 5% |
|                      |           |
|                      |           |

#### <u>Delivery Method</u>

| Semester: | 86% |
|-----------|-----|
| Quarters: | 9%  |

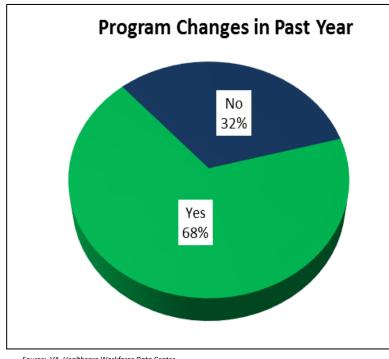
#### **Mean Program Length**

| Accel. Baccalaureate: | 19 Mos. |
|-----------------------|---------|
| Associate:            | 22 Mos. |
| Accel Master's:       | 22 Mos. |

Source: VA. Healthcare Workforce Data Center

There were 78 Registered Nursing (RN) Education Programs approved in Virginia during the 2017-2018 academic year. Two did not complete this survey. Twenty-nine of the remaining programs offer a RN-to-BSN option to their students in addition to their pre-licensure program.

| Program Length, Months    |      |     |                    |                    |     |
|---------------------------|------|-----|--------------------|--------------------|-----|
| Program Type              | Mean | Min | 25 <sup>th</sup> % | 75 <sup>th</sup> % | Max |
| Associate                 | 22   | 15  | 20                 | 24                 | 33  |
| Baccalaureate             | 28   | 15  | 22                 | 36                 | 36  |
| Baccalaureate Online      | 32   | 32  | 32                 | 32                 | 32  |
| Accelerated Baccalaureate | 19   | 16  | 16                 | 20                 | 21  |
| Accelerated Masters       | 22   | 20  | 20                 | 22                 | 24  |
| All Programs              | 25   | 15  | 20                 | 29                 | 36  |



Source: VA. Healthcare Workforce Data Center

Two-thirds of all RN programs implemented a change to their nursing program in the past year. 37 programs initiated faculty changes whereas 21 made curriculum changes. Another 11 made schedule changes whereas 9 changed course content.

| At a | a Gl | lan | ce: |
|------|------|-----|-----|
|      |      |     |     |

| Schedule Options |     |
|------------------|-----|
| Daytime Courses: | 91% |
| Evening Courses: | 50% |
| Online Courses:  | 41% |

# Admissions Frequency

| <u>(Annual)</u> |     |
|-----------------|-----|
| One:            | 38% |
| Two:            | 34% |
| Three:          | 16% |
| Four or More:   | 12% |

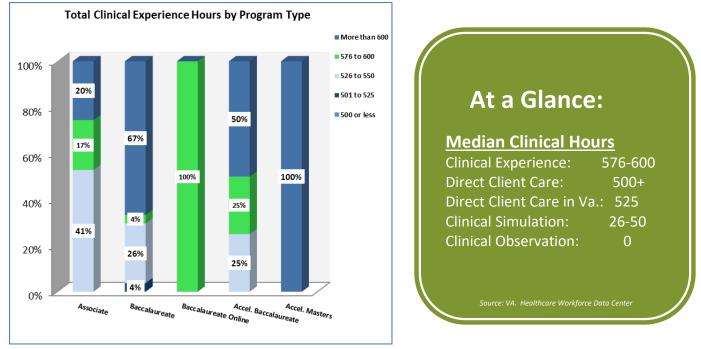
ource: VA. Healthcare Workforce Data Center

| Scheduling Option         | #  | %   |
|---------------------------|----|-----|
| Daytime Courses           | 71 | 91% |
| Online Courses            | 32 | 41% |
| Evening Courses           | 24 | 31% |
| Evening & Weekend Courses | 15 | 19% |
| Weekend Courses           | 7  | 9%  |
| Accelerated Courses       | 5  | 6%  |

Source: VA. Healthcare Workforce Data Center

| Accreditation  |       |    |     |
|--|-------|----|-----|
| Accrediting Agency                                       | Abbv. | #  | %   |
| Southern Association of Colleges and Schools             | SACS  | 51 | 67% |
| Commission on Collegiate Nursing Education               | CCNE  | 30 | 39% |
| Accreditation Commission for Education in Nursing        | ACEN  | 27 | 35% |
| Accrediting Bureau of Health Education Schools           | ABHES | 7  | 9%  |
| Accrediting Council for Independent Colleges and Schools | ACICS | 4  | 5%  |
| Commission for Nursing Education Accreditation           | CNEA  | 3  | 4%  |
| Council on Occupational Education                        | COE   | 1  | 1%  |

#### **Clinical Hours**



Source: VA. Healthcare Workforce Data Center

More than half of all RN programs in Virginia required at least 576 total hours of clinical experience from their students. Pursuant to 18VAC 90-27-100.D, Virginia's RN programs are required to provide 500 hours of direct client care, of which 25% may be simulated.

| Clinical Experiences Outside Virginia |               |               |  |  |  |  |
|---------------------------------------|---------------|---------------|--|--|--|--|
| State                                 | # of Programs | % of Programs |  |  |  |  |
| Washington, D.C.                      | 11            | 14%           |  |  |  |  |
| Maryland                              | 6             | 8%            |  |  |  |  |
| North Carolina                        | 5             | 6%            |  |  |  |  |
| West Virginia                         | 3             | 4%            |  |  |  |  |
| Tennessee                             | 2             | 3%            |  |  |  |  |
| Kentucky                              | 1             | 1%            |  |  |  |  |
| Other <sup>1</sup>                    | 5             | 8%            |  |  |  |  |
| At least One                          | 21            | 28%           |  |  |  |  |

Virginia. Washington, D.C. and Maryland were the two states in which clinical experience hours were most likely to be provided.

Twenty-one programs offered clinical experience hours outside of

Source: VA. Healthcare Workforce Data Center

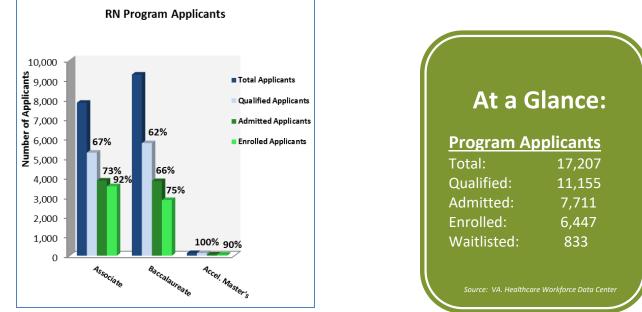
<sup>1</sup> Could be a combination of the states above.

# Breakdown of Clinical Hours by Program Type

|                               | Hours            | Program Type |               |                         |                         |                   |                 |  |
|-------------------------------|------------------|--------------|---------------|-------------------------|-------------------------|-------------------|-----------------|--|
| Туре                          | Amount           | Associate    | Baccalaureate | Baccalaureate<br>Online | Accel.<br>Baccalaureate | Accel.<br>Masters | All<br>Programs |  |
|                               | 500 or less      | 0            | 0             | 0                       | 0                       | 0                 | 0               |  |
| ours                          | 501 to 525       | 0            | 1             | 0                       | 0                       | 0                 | 1               |  |
| nce H                         | 526 to 550       | 17           | 7             | 0                       | 1                       | 0                 | 25              |  |
| cperie                        | 551 to 575       | 9            | 0             | 0                       | 0                       | 0                 | 9               |  |
| Clinical Experience Hours     | 576 to 600       | 7            | 1             | 1                       | 1                       | 0                 | 10              |  |
| Clini                         | More than<br>600 | 8            | 18            | 0                       | 2                       | 2                 | 30              |  |
|                               | Total            | 41           | 27            | 1                       | 4                       | 2                 | 75              |  |
|                               | 400 or less      | 2            | 0             | 0                       | 0                       | 0                 | 2               |  |
| ours                          | 401 to 425       | 0            | 0             | 0                       | 0                       | 0                 | 0               |  |
| are Ho                        | 426 to 450       | 1            | 1             | 0                       | 0                       | 0                 | 2               |  |
| ent C                         | 451 to 475       | 5            | 0             | 0                       | 0                       | 0                 | 5               |  |
| Direct Client Care Hours      | 476 to 500       | 8            | 4             | 0                       | 1                       | 0                 | 13              |  |
| Dire                          | More than<br>500 | 24           | 21            | 1                       | 3                       | 2                 | 51              |  |
|                               | Total            | 40           | 26            | 1                       | 4                       | 2                 | 73              |  |
|                               | None             | 2            | 5             | 0                       | 1                       | 0                 | 8               |  |
| io                            | 1 to 25          | 10           | 5             | 0                       | 2                       | 0                 | 17              |  |
| ulat ő                        | 26 to 50         | 16           | 8             | 1                       | 1                       | 2                 | 28              |  |
| al Simu<br>Hours              | 51 to 75         | 3            | 5             | 0                       | 0                       | 0                 | 8               |  |
| Eal                           | 76 to 100        | 3            | 3             | 0                       | 0                       | 0                 | 6               |  |
| Clinical Simulation<br>Hours  | More than<br>100 | 7            | 2             | 0                       | 0                       | 0                 | 9               |  |
|                               | Total            | 41           | 28            | 1                       | 4                       | 2                 | 76              |  |
|                               | None             | 30           | 12            | 0                       | 0                       | 1                 | 43              |  |
| on                            | 1 to 25          | 8            | 6             | 0                       | 3                       | 1                 | 18              |  |
| rvat                          | 26 to 50         | 2            | 2             | 0                       | 1                       | 0                 | 5               |  |
| l Obser<br>Hours              | 51 to 75         | 0            | 3             | 0                       | 0                       | 0                 | 3               |  |
| al O<br>Ho                    | 76 to 100        | 1            | 3             | 1                       | 0                       | 0                 | 5               |  |
| Clinical Observation<br>Hours | More than<br>100 | 0            | 2             | 0                       | 0                       | 0                 | 2               |  |
|                               | Total            | 41           | 28            | 1                       | 4                       | 2                 | 76              |  |

#### **Student Information**

#### Admissions



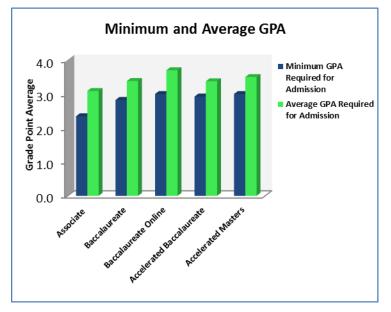
Source: VA. Healthcare Workforce Data Center

#### Virginia's RN programs received a total of 17,207 student applications during the 2017-2018 academic year. Approximately 37% of these applications ultimately resulted in an enrolled student.

| Program Type   | Applications<br>Received | Applicants<br>Qualified | %<br>Qualified | Applicants<br>Admitted | % of<br>Qualified<br>Admitted | Applicants<br>Enrolled | % of<br>Admitted<br>Enrolled | % of<br>Applicants<br>Enrolled |
|----------------|--------------------------|-------------------------|----------------|------------------------|-------------------------------|------------------------|------------------------------|--------------------------------|
| Associate      | 7,817                    | 5,268                   | 67%            | 3,841                  | 73%                           | 3 <i>,</i> 550         | 92%                          | 45%                            |
| Baccalaureate  | 7,844                    | 4,891                   | 62%            | 3,340                  | 68%                           | 2,466                  | 74%                          | 31%                            |
| Baccalaureate  | 806                      | 397                     | 49%            | 210                    | 53%                           | 173                    | 82%                          | 21%                            |
| Online         |                          |                         |                |                        |                               |                        |                              |                                |
| Accel.         | 606                      | 465                     | 77%            | 262                    | 56%                           | 206                    | 79%                          | 34%                            |
| Baccalaureate  |                          |                         |                |                        |                               |                        |                              |                                |
| Accel. Masters | 134                      | 134                     | 100%           | 58                     | 43%                           | 52                     | 90%                          | 39%                            |
| All Programs   | 17,207                   | 11,155                  | 65%            | 7,711                  | 69%                           | 6,447                  | 84%                          | 37%                            |

Source: VA. Healthcare Workforce Data Center

Out of 11,155 qualified applicants, 3,444 were not given an admission offer. Twenty-six programs cited the lack of clinical space, while 23 programs cited the inability to expand effective program capacity as the main reason for failing to admit qualified applicants. The lack of qualified faculty and classroom space, and students' personal, financial, and family issues, were also common reasons for failing to admit qualified applicants.



Source: VA. Healthcare Workforce Data Center

| Average Age of Admitted Students |      |  |  |  |
|----------------------------------|------|--|--|--|
| Program Type                     | Mean |  |  |  |
| Associate                        | 29   |  |  |  |
| Baccalaureate                    | 23   |  |  |  |
| Baccalaureate Online             | 18   |  |  |  |
| Accelerated Baccalaureate        | 26   |  |  |  |
| Accelerated Masters              | 27   |  |  |  |
| All Programs                     | 27   |  |  |  |

Source: VA. Healthcare Workforce Data Center

#### At a Glance:

| <u>GPA (mean)</u>                                      |                |
|--|----------------|
| Minimum Requirement:                                   | 2.6            |
| Student Average:                                       | 3.2            |
| Age (mean)<br>Overall:<br>Associate:<br>Baccalaureate: | 27<br>29<br>23 |

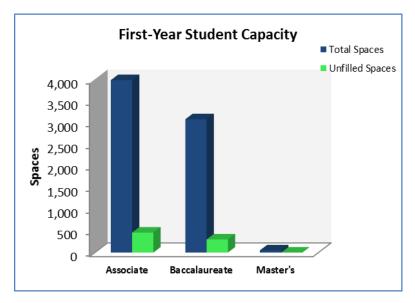
Source: VA. Healthcare Workforce Data Center

The average age of students who were admitted into Virginia's RN programs was 27. Baccalaureate Online programs had the lowest average age of admitted students at 18, while Associate programs had the highest average age of admitted students at 29.

| GPA                       |     |      |  |  |  |  |
|---------------------------|-----|------|--|--|--|--|
| Program Type              | Min | Avg. |  |  |  |  |
| Associate                 | 2.3 | 3.1  |  |  |  |  |
| Baccalaureate             | 2.8 | 3.4  |  |  |  |  |
| Baccalaureate Online      | 3.0 | 3.7  |  |  |  |  |
| Accelerated Baccalaureate | 2.9 | 3.4  |  |  |  |  |
| Accelerated Masters       | 3.0 | 3.5  |  |  |  |  |
| All Programs              | 2.6 | 3.2  |  |  |  |  |

Source: VA. Healthcare Workforce Data Center

A typical RN program required that prospective students have a minimum GPA of 2.6, while the average GPA among admitted students was 3.2. On average, Associate programs had the lowest minimum GPA requirements for admission. Baccalaureate Online programs had the highest average GPA among admitted students.

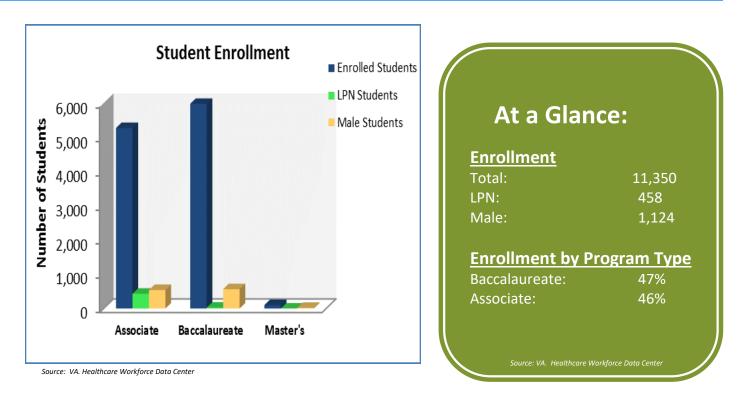


Source: VA. Healthcare Workforce Data Center

|                            | 2:      |
|----------------------------|---------|
| <u> 1st-Year Student C</u> | apacity |
| Spaces Available:          | 7,110   |
| Spaces Unfilled:           | 763     |
| Unfilled Capacity          |         |
| % of Programs:             | 54%     |
| % of Total Capacity:       | 11%     |

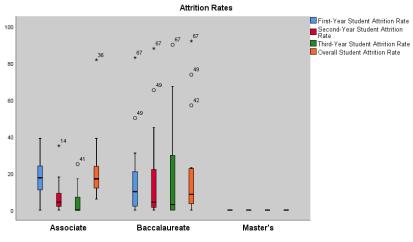
Virginia's RN programs were able to utilize 89% of their available first-year student capacity. Programs provided a variety of reasons for the unfilled spaces. One of the most common explanations was late withdrawal or no shows. Another key reason was lack of qualified applicants. Many programs also cited financial situation of students and other personal and family situations that interfered with students' enrollment. Some students could also not be admitted because they did not take or pass the entrance examination or did not pass a drug screening test.

| Program Type              |    | # of Programs with<br>Unfilled Spaces |        | Unfilled Spaces |       | % of Total<br>Capacity |
|---------------------------|----|---------------------------------------|--------|-----------------|-------|------------------------|
| Flograni Type             | No | Yes                                   | Number | %               |       |                        |
| Associate                 | 0  | 1                                     | 16     | 2%              | 202   | 8%                     |
| Baccalaureate             | 18 | 21                                    | 461    | 60%             | 3,982 | 12%                    |
| Accelerated Baccalaureate | 14 | 12                                    | 257    | 34%             | 2,641 | 10%                    |
| Baccalaureate Online      | 1  | 3                                     | 29     | 4%              | 235   | 12%                    |
| Accelerated Masters       | 0  | 1                                     | 0      | 0%              | 50    | 0%                     |
| All Programs              | 33 | 38                                    | 763    | 100%            | 7,110 | 11%                    |



# Over 11,000 students were enrolled in Virginia's RN programs during the current academic year. Of these students, 4% were LPNs while 10% were male.

|                           | Total Enrollment |      | LPN Enrollment |      | Male Enrollment |      |
|---------------------------|------------------|------|----------------|------|-----------------|------|
| Program Type              | Count            | %    | Count          | %    | Count           | %    |
| Associate                 | 5,272            | 46%  | 432            | 94%  | 540             | 48%  |
| Baccalaureate             | 5,332            | 47%  | 24             | 5%   | 494             | 44%  |
| Baccalaureate Online      | 335              | 3%   | 0              | 0%   | 22              | 2%   |
| Accelerated Baccalaureate | 311              | 3%   | 2              | 0%   | 48              | 4%   |
| Accelerated Masters       | 100              | 1%   | 0              | 0%   | 20              | 2%   |
| All Programs              | 11,350           | 100% | 458            | 100% | 1,124           | 100% |



Source: VA. Healthcare Workforce Data Center

| Туре                         | Year                     | Avg | Min | Max | Missing |
|------------------------------|--------------------------|-----|-----|-----|---------|
|                              | 1st Year Attrition       | 18% | 0%  | 61% | 4       |
| Associate                    | 2nd Year Attrition       | 7%  | 0%  | 35% | 5       |
| Assoc                        | 3rd Year Attrition       | 4%  | 0%  | 25% | 23      |
| 1                            | <b>Overall Attrition</b> | 21% | 0%  | 82% | 4       |
| ate                          | 1st Year Attrition       | 12% | 0%  | 83% | 5       |
| Baccalaureate                | 2nd Year Attrition       | 14% | 0%  | 88% | 4       |
| ccala                        | 3rd Year Attrition       | 17% | 0%  | 90% | 14      |
| Ba                           | <b>Overall Attrition</b> | 16% | 0%  | 92% | 4       |
| te                           | 1st Year Attrition       | 31% | 31% | 31% | 0       |
| ureat<br>ne                  | 2nd Year Attrition       | 0%  | 0%  | 0%  | 0       |
| Baccalaureate<br>Online      | Third Year<br>Attrition  | 29% | 29% | 29% | 0       |
| B                            | <b>Overall Attrition</b> | 9%  | 9%  | 9%  | 0       |
| d<br>te                      | 1st Year Attrition       | 7%  | 0%  | 14% | 0       |
| erate                        | 2nd Year Attrition       | 11% | 0%  | 40% | 0       |
| Accelerated<br>Baccalaureate | 3rd Year Attrition       | %   | 0%  | 0%  | 3       |
| A<br>Ba                      | <b>Overall Attrition</b> | 10% | 0%  | 21% | 0       |
| g                            | 1st Year Attrition       | 2%  | 0%  | 3%  | 0       |
| Accelerated<br>Masters       | 2nd Year Attrition       | 2%  | 0%  | 4%  | 0       |
| ccele<br>Mas                 | 3rd Year Attrition       | 0%  | 0%  | 0%  | 1       |
| A                            | <b>Overall Attrition</b> | 2%  | 0%  | 4%  | 0       |
|                              | 1st Year Attrition       | 15% | 0%  | 83% | 11      |
| Total                        | 2nd Year Attrition       | 9%  | 0%  | 88% | 11      |
| 10                           | 3rd Year Attrition       | 10% | 0%  | 90% | 43      |
|                              | Overall Attrition        | 18% | 0%  | 92% | 10      |

Source: VA. Healthcare Workforce Data Center

# At a Glance:

#### **Attrition Rate**

| 1 <sup>st</sup> Year Avg.: | 18% |
|----------------------------|-----|
| 2 <sup>nd</sup> Year Avg.: | 9%  |
| 3 <sup>rd</sup> Year Avg.: | 4%  |
| Overall Avg.:              | 19% |
|                            |     |

#### **Attrition by Program Type**

| Associate:            | 21% |
|-----------------------|-----|
| Baccalaureate:        | 16% |
| Accel. Baccalaureate: | 10% |

รอบเกละ: VA. Healthnaire Workforne Data Center

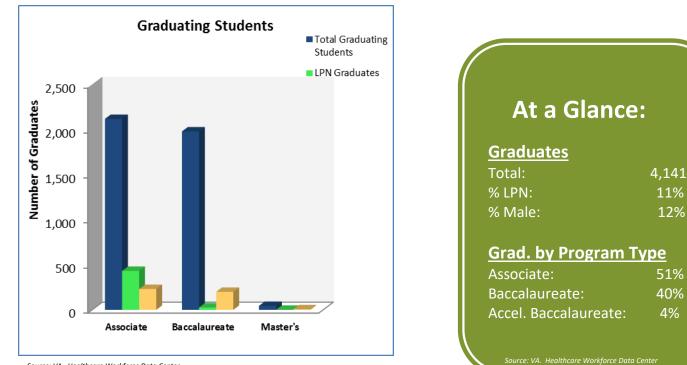
The overall attrition rate across all program types was 18%. Associate programs had the highest overall average attrition rate, with 21% of all students leaving the program. Baccalaureate programs had an attrition rate of 16%, while Accelerated Masters programs had the lowest overall attrition rate at 2%.

11%

12%

51%

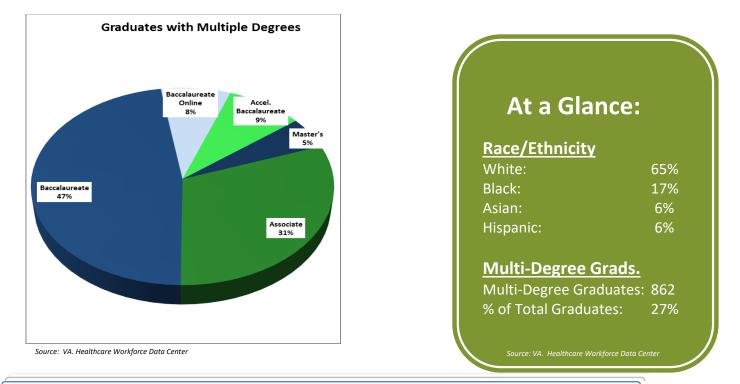
40%



Source: VA. Healthcare Workforce Data Center

A total of 4,141 students graduated from Virginia's RN programs during the current academic year. 11% of these graduates were LPN students and another 11% were male. Half of all graduating students came from Associate programs.

|                           | Total Gra | aduates | LPN Gr | aduates | Male Graduates |      |  |
|---------------------------|-----------|---------|--------|---------|----------------|------|--|
| Program Type              | Count     | %       | Count  | %       | Count          | %    |  |
| Associate                 | 2,118     | 51%     | 432    | 94%     | 231            | 53%  |  |
| Baccalaureate             | 1,669     | 40%     | 24     | 5%      | 161            | 37%  |  |
| Baccalaureate Online      | 136       | 3%      | 0      | 0%      | 14             | 3%   |  |
| Accelerated Baccalaureate | 174       | 4%      | 2      | 0%      | 24             | 6%   |  |
| Accelerated Masters       | 44        | 1%      | 0      | 0%      | 6              | 1%   |  |
| All Programs              | 4,141     | 100%    | 458    | 100%    | 436            | 100% |  |



More than 20% of graduates from Virginia's RN programs held other non-nursing degrees.

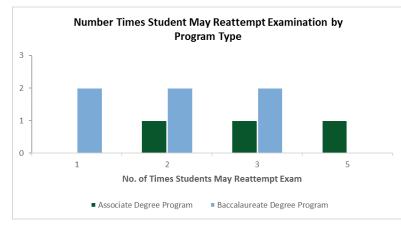
| Program Type         | Multi-<br>Degree<br>Graduates | %    | % of Total<br>Graduates |
|----------------------|-------------------------------|------|-------------------------|
| Associate            | 265                           | 31%  | 14%                     |
| Baccalaureate        | 408                           | 47%  | 27%                     |
| Baccalaureate Online | 69                            | 8%   | 57%                     |
| Accel. Baccalaureate | 76                            | 9%   | 23%                     |
| Accel. Masters       | 44                            | 5%   | 138%                    |
| All Programs         | 862                           | 100% | 22%                     |

65% of all graduates from Virginia's RN programs are non-Hispanic White, while 17% of all graduates are non-Hispanic Black.

Source: VA. Healthcare Workforce Data Center

| Race/               | Asso  | ciate | BS    | N    | BSN | BSN Online Accel. BSN Master |     |      | All Programs |      |       |      |
|---------------------|-------|-------|-------|------|-----|------------------------------|-----|------|--------------|------|-------|------|
| Ethnicity           | #     | %     | #     | %    | #   | %                            | #   | %    | #            | %    | #     | %    |
| White               | 1,117 | 68%   | 907   | 62%  | 4   | 80%                          | 118 | 68%  | 29           | 66%  | 2,175 | 65%  |
| Black               | 328   | 20%   | 234   | 16%  | 1   | 20%                          | 17  | 10%  | 2            | 5%   | 582   | 17%  |
| Hispanic            | 80    | 5%    | 86    | 6%   | 0   | 0%                           | 14  | 8%   | 4            | 9%   | 184   | 6%   |
| Asian               | 70    | 4%    | 128   | 9%   | 0   | 0%                           | 15  | 9%   | 4            | 9%   | 217   | 6%   |
| American<br>Indian  | 3     | 0%    | 1     | 0%   | 0   | 0%                           | 0   | 0%   | 1            | 2%   | 5     | 0%   |
| Pacific<br>Islander | 2     | 0%    | 5     | 0%   | 0   | 0%                           | 2   | 1%   | 0            | 0%   | 9     | 0%   |
| Two or More         | 37    | 2%    | 62    | 4%   | 0   | 0%                           | 7   | 4%   | 2            | 5%   | 108   | 3%   |
| Unknown             | 11    | 1%    | 51    | 3%   | 0   | 0%                           | 1   | 1%   | 2            | 5%   | 65    | 2%   |
| Total               | 1,648 | 100%  | 1,474 | 100% | 5   | 100%                         | 174 | 100% | 44           | 100% | 3,345 | 100% |

#### **Comprehensive Examination Prohibiting Graduation**

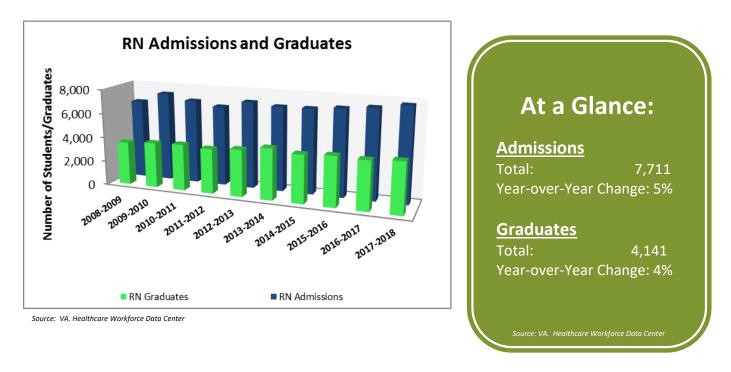


Source: VA. Healthcare Workforce Data Center

Nine programs require students to pass a comprehensive examination before graduating. In the 2017-18 year, no students did not graduate as a result of this requirement.

| At a Glan       | ce:              |
|-----------------|------------------|
| No. of Programs |                  |
| Comprehensive   | <u>Exam</u>      |
| Baccalaureate:  | 6                |
| Associate:      | 3                |
| No. Who Did No  | t Graduate.      |
| Baccalaureate:  | 0                |
|                 | orce Data Center |

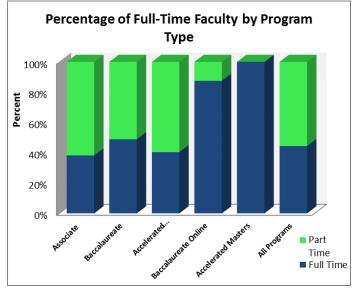
|               | Compreh<br>Prohibiting | Requiring<br>Tensive Exam<br>g Graduation if<br>ailed | who Fail Com | owing Students<br>prehensive to<br>pt Exams                     | Average   | Number who                               |
|---------------|------------------------|---|--------------|---|---|--|
|               | Count                  | % of All<br>Programs                                  | Count        | % of<br>Those<br>Requiring<br>Exam<br>Prohibiting<br>Graduation | Number of<br>Times<br>Students May<br>Retake Exam | Didn't<br>Graduate<br>Because of<br>Exam |
| Associate     | 3                      | 7%  | 3            | 100%  | 4   | 0  |
| Baccalaureate | 6                      | 21%   | 6            | 100%  | 1   | 0  |
| Accel.        | 0                      | 0%  | 0            | N/A   | N/A   | N/A                                      |
| Baccalaureate |                        |   |              |   |   |  |
| Baccalaureate | 0                      | 0%  | 0            | N/A   | N/A   | N/A                                      |
| Online        |                        |   |              |   |   |  |
| Accel.        | 0                      | 0%  | 0            | N/A   | N/A   | N/A                                      |
| Masters       |                        |   |              |   |   |  |
| All Programs  | 9                      | 12%   | 9            | 100%  | 5   | 0  |



The number of admissions into Virginia's RN programs and the number of graduates from the programs increased during the 2017-18 academic year. The number of graduates is the second highest in the past decade.

| Academic Year |       | RN Admissions         |                | RN Graduates          |
|---------------|-------|-----------------------|----------------|-----------------------|
| Academic fear | Count | Year-over-Year Change | Count          | Year-over-Year Change |
| 2008-2009     | 6,526 | -                     | 3,536          | -                     |
| 2009-2010     | 7,338 | 12%                   | 3,698          | 5%                    |
| 2010-2011     | 6,898 | -6%                   | 3,788          | 2%                    |
| 2011-2012     | 6,562 | -5%                   | 3 <i>,</i> 660 | -3%                   |
| 2012-2013     | 7,115 | 8%                    | 3 <i>,</i> 845 | 5%                    |
| 2013-2014     | 6,912 | -3%                   | 4,186          | 9%                    |
| 2014-2015     | 6,943 | 0%                    | 3 <i>,</i> 926 | -6%                   |
| 2015-2016     | 7,149 | 3%                    | 4,062          | -3%                   |
| 2016-2017     | 7,373 | 3%                    | 3,966          | -2%                   |
| 2017-2018     | 7,711 | 5%                    | 4,141          | 4%                    |

#### Employment



Source: VA. Healthcare Workforce Data Center

Over half of all RN program faculty work at Baccalaureate programs, while about one-third work for Associate programs. In total, Virginia's RN programs employed 2,304 faculty members, 44% of whom are full-time workers.

# At a Glance:

#### <u>% of Total Faculty</u>

| / of foculty                       |            |
|------------------------------------|------------|
| Baccalaureate:                     | 55%        |
| Associate:                         | 32%        |
| Accel. Baccalaureate:              | 10%        |
|                                    |            |
| <u>% Full-Time</u>                 |            |
| Overall:                           | 44%        |
| Baccalaureate Online:              | 88%        |
| Baccalaureate:                     | 49%        |
|                                    |            |
| <u>Mean Student-Facu</u>           | ty         |
| <u>Ratio</u>                       |            |
| Overall:                           | 6.0        |
| Baccalaureate Online:              | 14         |
| Associate:                         | 6.8        |
| Source: VA. Healthcare Workforce D | ata Center |
|                                    |            |

| Program Type              | Full Time Part Time Total |      | Total | Student-to-Faculty<br>Ratio |       |      | culty |                    |      |                       |
|---------------------------|---------------------------|------|-------|-----------------------------|-------|------|-------|--------------------|------|-----------------------|
|                           | #                         | %    | #     | %                           | #     | %    | % FT  | 25 <sup>th</sup> % | Mean | 75 <sup>th</sup><br>% |
| Associate                 | 330                       | 32%  | 533   | 42%                         | 863   | 37%  | 38%   | 4.9                | 6.8  | 8.3                   |
| Baccalaureate             | 564                       | 55%  | 589   | 46%                         | 1,153 | 50%  | 49%   | 2.4                | 5.3  | 7.2                   |
| Baccalaureate Online      | 21                        | 2%   | 3     | 0%                          | 24    | 1%   | 88%   | 14.0               | 14.0 | 14.0                  |
| Accelerated Baccalaureate | 105                       | 10%  | 155   | 12%                         | 260   | 11%  | 40%   | 0.6                | 1.4  | 2.2                   |
| Accelerated Masters       | 4                         | 0%   | 0     | 0%                          | 4     | 0%   | 100%  | 2.5                | 2.5  | 2.5                   |
| All Programs              | 1,024                     | 100% | 1,280 | 100%                        | 2,304 | 100% | 44%   | 3.6                | 6.0  | 7.7                   |

Source: VA. Healthcare Workforce Data Center

On average, the typical RN program had a student-to-faculty ratio of 6.0. Baccalaureate Online programs had an average student-tofaculty ratio of 14, whereas Accelerated Baccalaureate programs had an average student-to-faculty ratio of 1.4.

| A = 0              | Full          | Time          | Part  | Time | Total |      |      |
|--------------------|---------------|---------------|-------|------|-------|------|------|
| Age                | #             | %             | #     | %    | #     | %    | % FT |
| Under 25           | 0             | 0%            | 4     | 0%   | 4     | 0%   | 0%   |
| 25 to 34           | 64            | 7%            | 135   | 12%  | 199   | 9%   | 32%  |
| 35 to 44           | 158           | 16%           | 284   | 24%  | 442   | 21%  | 36%  |
| 45 to 54           | 272           | 28%           | 292   | 25%  | 564   | 26%  | 48%  |
| 55 to 64           | 326           | 33%           | 189   | 16%  | 515   | 24%  | 63%  |
| 65 to 74           | 85            | 9%            | 68    | 6%   | 153   | 7%   | 56%  |
| 75 and             | 5             | 1%            | 6     | 1%   | 11    | 1%   | 45%  |
| Over               |               |               |       |      |       |      |      |
| Unknown            | 65            | 7%            | 188   | 16%  | 253   | 12%  | 26%  |
| All                | 975           | 100%          | 1,166 | 100% | 2,141 | 100% | 46%  |
| Programs           |               |               |       |      |       |      |      |
| Source: VA. Health | care Workford | e Data Center |       |      |       |      |      |

90% of all faculty are female, and over half are between the ages of 45 and 64. In addition, 46% of all faculty currently hold full-time jobs.

| Gender  | Full | Time | Part  | Time | Total |      |      |  |
|---------|------|------|-------|------|-------|------|------|--|
| Gender  | #    | %    | #     | %    | #     | %    | % FT |  |
| Male    | 43   | 4%   | 92    | 7%   | 135   | 6%   | 32%  |  |
| Female  | 925  | 96%  | 1,092 | 85%  | 2,017 | 90%  | 46%  |  |
| Unknown | 0    | 0%   | 94    | 7%   | 94    | 4%   | 0%   |  |
| Total   | 968  | 100% | 1,278 | 100% | 2,246 | 100% | 43%  |  |

Source: Va. Healthcare Workforce Data Center

11

### At a Glance:

| <u>Gender</u>       |     |
|---------------------|-----|
| % Female:           | 90% |
| % Female w/ FT Job: | 46% |
| Age                 |     |
| % Under 35:         | 9%  |
| % Over 54:          | 32% |

#### **Diversity**

Diversity Index (Total): 45% Diversity Index (FT Jobs): 34%

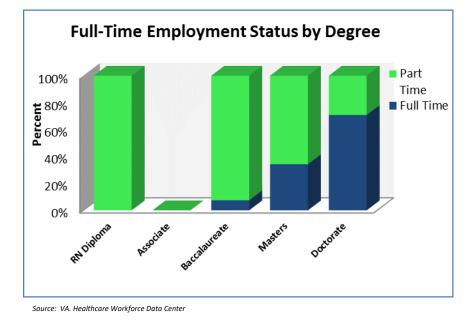
Source: VA. Healthcare Workforce Data Center

In a chance encounter between two faculty members, there is a 45% chance that they would be of a different race/ethnicity (a measure known as the Diversity Index). For Virginia's population as a whole, the comparable number is 57%.

| Deee / Ethnicity  | Virginia* | Full | Time | Part  | Time | Total |      |      |
|-------------------|-----------|------|------|-------|------|-------|------|------|
| Race/ Ethnicity   | %         | #    | %    | #     | %    | #     | %    | % FT |
| White             | 62%       | 794  | 80%  | 832   | 65%  | 1,626 | 72%  | 49%  |
| Black             | 19%       | 147  | 15%  | 224   | 18%  | 371   | 16%  | 40%  |
| Asian             | 6%        | 28   | 3%   | 39    | 3%   | 67    | 3%   | 42%  |
| Other Race        | 1%        | 3    | 0%   | 4     | 0%   | 7     | 0%   | 43%  |
| Two or more races | 3%        | 2    | 0%   | 6     | 0%   | 8     | 0%   | 25%  |
| Hispanic          | 9%        | 8    | 1%   | 17    | 1%   | 25    | 1%   | 32%  |
| Unknown           | 0         | 12   | 1%   | 155   | 12%  | 167   | 7%   | 7%   |
| Total             | 100%      | 994  | 100% | 1,277 | 100% | 2,271 | 100% | 44%  |

\* Population data in this chart is from the US Census, Annual Estimates of the Resident Population by Sex, Race, and Hispanic Origin for the United States, States, and Counties: July 1, 2017.

#### A Closer Look:



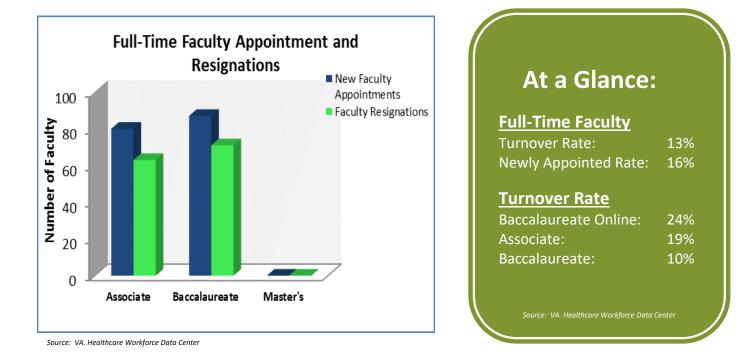
# At a Glance:

| <u>Degree</u>          |     |  |  |  |  |  |
|------------------------|-----|--|--|--|--|--|
| MSN:                   | 60% |  |  |  |  |  |
| Nursing Doctorate:     | 23% |  |  |  |  |  |
| BSN:                   | 11% |  |  |  |  |  |
| Full-Time Employment   |     |  |  |  |  |  |
| Overall:               | 41% |  |  |  |  |  |
| Nursing Doctorate:     | 72% |  |  |  |  |  |
| Non-Nursing Doctorate: | 65% |  |  |  |  |  |
|                        |     |  |  |  |  |  |

Source: VA. Healthcare Workforce Data Center

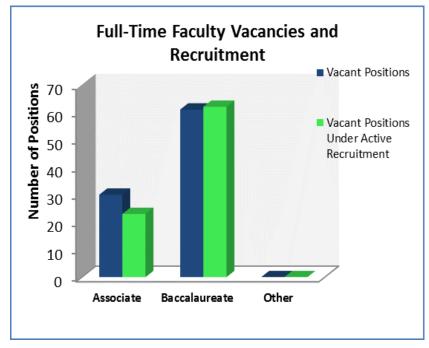
60% of all faculty members held a MSN as their highest professional degree, while 23% held a doctorate in nursing. Among all faculty with a reported degree , 41% were employed on a full-time basis.

| Highest                  | Full Time |      | Part Time |      | Total |      |      |  |
|--------------------------|-----------|------|-----------|------|-------|------|------|--|
| Degree                   | #         | %    | #         | %    | #     | %    | % FT |  |
| RN Diploma               | 0         | 0%   | 0         | 0%   | 0     | 0%   | 0%   |  |
| ASN                      | 0         | 0%   | 4         | 0%   | 4     | 0%   | 0%   |  |
| Non-Nursing<br>Bachelors | 0         | 0%   | 0         | 0%   | 0     | 0%   | 0%   |  |
| BSN                      | 16        | 2%   | 199       | 18%  | 215   | 11%  | 7%   |  |
| Non-Nursing<br>Masters   | 7         | 1%   | 22        | 2%   | 29    | 2%   | 24%  |  |
| Masters in<br>Nursing    | 391       | 51%  | 743       | 67%  | 1,134 | 60%  | 34%  |  |
| Non-Nursing<br>Doctorate | 37        | 5%   | 20        | 2%   | 57    | 3%   | 65%  |  |
| Nursing<br>Doctorate     | 315       | 41%  | 125       | 11%  | 440   | 23%  | 72%  |  |
| Total                    | 766       | 100% | 1,113     | 100% | 1,879 | 100% | 41%  |  |



Among full-time faculty, Virginia's RN programs experienced a 13% turnover rate and a newly appointed faculty rate of 16% over the past year.

| Full-Time Faculty                 | Program Type |     |               |               |                |              |  |
|-----------------------------------|--------------|-----|---------------|---------------|----------------|--------------|--|
|                                   | ASN          | BSN | BSN<br>Online | Accel.<br>BSN | Accel. Masters | All Programs |  |
| Total                             | 330          | 564 | 21            | 105           | 4              | 1,024        |  |
| Newly Appointed                   | 80           | 69  | 6             | 12            | 0              | 167          |  |
| Resignations                      | 63           | 58  | 5             | 8             | 0              | 134          |  |
| Turnover Rate                     | 19%          | 10% | 24%           | 8%            | 0%             | 13%          |  |
| <b>Proportion Newly Appointed</b> | 24%          | 12% | 29%           | 11%           | 0%             | 16%          |  |



Source: VA. Healthcare Workforce Data Center

A total of 115 full-time faculty positions and 48 part-time faculty positions are currently in active recruitment. Most of the full-time jobs are needed in Baccalaureate programs, whereas part-time job need is highest in Associate programs.

| At a Glance        | e:        |
|--------------------|-----------|
| Active Recruitmen  | <u>it</u> |
| % of FT Vacancies: | 76%       |
| % of PT Vacancies: | 112%      |
| Budget Adequacy    |           |
| -ull-Time Hiring:  | 90%       |
| Part-Time Hiring:  | 98%       |
| Expected Job Disru | uption    |
| _ess:              | 51%       |
| Same:              | 46%       |
| More:              | 3%        |

| Adequate Faculty | Ful | Time | Part Time |      |  |
|------------------|-----|------|-----------|------|--|
| Budget?          | #   | %    | #         | %    |  |
| Yes              | 60  | 90%  | 63        | 98%  |  |
| No               | 7   | 10%  | 1         | 2%   |  |
| Total            | 67  | 100% | 64        | 100% |  |

Source: VA. Healthcare Workforce Data Center

| Drogrom Tupo              | Next Year's Expectation for Full-Time Faculty Disruption |     |             |     |             |    |       |      |
|---------------------------|--|-----|-------------|-----|-------------|----|-------|------|
| Program Type              | Expect Less  | %   | Expect Same | %   | Expect More | %  | Total | %    |
| Associate                 | 18   | 45% | 20          | 50% | 2           | 5% | 40    | 100% |
| Baccalaureate             | 14   | 61% | 9           | 39% | 0           | 0% | 23    | 100% |
| Baccalaureate Online      | -  | -   | -           | -   | -           | -  | -     | -    |
| Accelerated Baccalaureate | 2  | 50% | 2           | 50% | 0           | 0% | 4     | 100% |
| Accelerated Masters       | -  | -   | -           | -   | -           | -  | -     | -    |
| All Programs              | 34   | 51% | 31          | 46% | 2           | 3% | 67    | 100% |

Source: VA. Healthcare Workforce Data Center

Only 3% of Virginia's RN programs expect more employment disruption among full-time faculty over the course of the next year. In addition, most programs currently have a budget of sufficient size to adequately meet both their full-time and part-time faculty needs.